Current Funds Expenditures by Function
FY 2017-18
(in millions)

- Instruction, $195.9
- Public Service, $8.9
- Academic Support, $59.7
- Student Services, $22.2
- Institutional Support, $49.3
- Plant Operating and Maintenance, $40.8
- Departmental Research, $17.6
- Financial Aid, $77.2
- Mandatory Transfers, $57.6
- Auxiliary Enterprises, $96.7