<table>
<thead>
<tr>
<th></th>
<th>FY2019 Budget (in millions)</th>
<th>FY2020 Projection (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition and Fees</td>
<td>$304.9</td>
<td>$314.0</td>
</tr>
<tr>
<td>State Appropriation</td>
<td>111.2</td>
<td>112.3</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>7.6</td>
<td>7.6</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$423.7</td>
<td>$434.0</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation</td>
<td>$282.5</td>
<td>$288.2</td>
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<tr>
<td>Student Financial Aid</td>
<td>58.9</td>
<td>60.7</td>
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<tr>
<td>Supplies, Equipment &amp; Other</td>
<td>48.1</td>
<td>50.6</td>
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<tr>
<td>Debt Service</td>
<td>16.3</td>
<td>16.3</td>
</tr>
<tr>
<td>Utilities</td>
<td>17.9</td>
<td>18.3</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$423.7</td>
<td>$434.0</td>
</tr>
<tr>
<td><strong>General Fund Surplus/(Shortfall)</strong></td>
<td><strong>$0.0</strong></td>
<td><strong>$0.0</strong></td>
</tr>
</tbody>
</table>