Use and Finance Bi-Annual Reporting Form

**Reporting Period:** 1 July 2017 through 31 December 2017  
**University/College:** Western Michigan University  
**Number of Projects to Report:** 2  
**Estimated Impact on Tuition and Fee Rates:** None

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| Arcadia Steam & Condensate Replacement, Phase Two. | Start Date: March 02, 2017  
Phase One, Previously Reported  
Completion: August 17, 2018 | Property Acquisition $ \text{n/a}  
Remodeling $ 0  
Additions $ 0  
Landscaping/Roads $ 164,500  
Equipment $ 2,900,894  
Other (Furnishings) $ 0  
Total: $ 3,065,394 | Tuition $  
Millage $  
Bond Proceeds $  
Donations $  
Federal $  
Other – Utility stabilization Fund $ 3,065,394  
Total cost $ 3,065,394 |

1. This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
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<tbody>
<tr>
<td>2. Central Kohrman Renovations</td>
<td>Start Date: 11 Dec 2017 Completion: 29 August 2018</td>
<td>Property Acquisition $ n/a Remodeling $ 3,847,089.82 Additions $ n/a Landscaping/Roads $ n/a Equipment $ 125,000 Other (Furnishings) $ 2,102,910.18 <strong>Total:</strong> $ 6,075,000.00</td>
<td>Tuition $ 0 Millage $ 0 Bond Proceeds $ 0 Donations $ 3,400,000 Federal $ 0 Other $ 0 Utilities $ 0 Gen’l Fund $ 2,675,000 <strong>Total Cost</strong> $ 6,075,000</td>
</tr>
</tbody>
</table>

The project consists of the renovation of approximately 28,000 s.f. on the first, second and third floors of Central Kohrman Hall to house the College of Fine Arts’ new Product Design + Innovation Program. The exterior scope of work includes new loading dock, storefront, windows and metal panel veneer.